

FY2018 Governor's Budget, Change Record Details by Department

Administration

(https://www.omb.alaska.gov/ombfiles/18_budget/Admin/Proposed/18crdetail_admin.pdf)

SB 74 authorizing evaluation of Health Trust and related labor expenses (pg. 4 of 91)

- “SB 74 requires the Department of Administration, in collaboration with the Legislative Finance Committees, to procure a study to determine the feasibility of creating a health care authority...”
- “In determining the feasibility for the authority the study needs to understand the current suite of benefit sets, rules, cost sharing, and payment for all employees and individuals whose health care benefits are funded directly and indirectly by the state of Alaska.”
- “This study will require evaluation of a number of health care benefit delivery programs funded directly and indirectly by the State of Alaska...”
- “Additionally the Department will require additional staff to manage the activities associated with this contract...”

Commerce, Community, and Economic Development

(https://www.omb.alaska.gov/ombfiles/18_budget/DCCED/Proposed/18crdetail_dcced.pdf)

Corrections (https://www.omb.alaska.gov/ombfiles/18_budget/DOC/Proposed/18crdetail_doc.pdf)

Rehabilitation services at contracted facilities (pg. 81 of 99)

- “This legislation expands AS 33.30.151 requiring the Community Residential Centers under contract with the Department of Corrections to provide rehabilitation programming to certain offenders housed within these contract facilities.”

Education and Early Development

(https://www.omb.alaska.gov/ombfiles/18_budget/EED/Proposed/18crdetail_eed.pdf)

Environmental Conservation

(https://www.omb.alaska.gov/ombfiles/18_budget/DEC/Proposed/18crdetail_dec.pdf)

Fish and Game (https://www.omb.alaska.gov/ombfiles/18_budget/Fish/Proposed/18crdetail_fish.pdf)

Health and Social Services

(https://www.omb.alaska.gov/ombfiles/18_budget/HSS/Proposed/18crdetail_hss.pdf)

Nome Youth Facility Closure, 18 position deletions (pg. 60 of 191)

Ketchikan Regional Youth Facility Closure, 18 position deletions (pg. 65 of 191)

Public Health Nursing losing 25 positions “Due to Budget Reductions” (pg. 102 of 191)

Public Health Laboratory losing 5 positions, unable to “collect enough in general fund program receipts to keep these positions filled.” (pg. 129 of 191)

Senior & Disability Services losing 13 positions “to reflect accurate staffing needs” (pg. 135 of 191)

Behavior Health Contract (pg. 183 of 191)

- “These funds will be used to contract for expertise and technical assistance to support Department of Health & Social Services (DHSS) efforts to ensure a comprehensive behavioral health continuum of care...”
- “This will include DHSS’ identified Medicaid Reform efforts, including the Primary Care/Health Home Initiative, the Emergency Care Initiative, the Coordinated Care Pilot Projects, and the BH Redesign Initiative and how each of these aligns with the 1115 behavioral health waiver application to CMS.”

Labor (https://www.omb.alaska.gov/ombfiles/18_budget/Labor/Proposed/18crdetail_labor.pdf)

Law (https://www.omb.alaska.gov/ombfiles/18_budget/Law/Proposed/18crdetail_law.pdf)

Military and Veterans Affairs

(https://www.omb.alaska.gov/ombfiles/18_budget/DMVA/Proposed/18crdetail_dmva.pdf)

Natural Resources

(https://www.omb.alaska.gov/ombfiles/18_budget/DNR/Proposed/18crdetail_dnr.pdf)

Public Safety

(https://www.omb.alaska.gov/ombfiles/18_budget/PublicSafety/Proposed/18crdetail_publicsafety.pdf)

Revenue (https://www.omb.alaska.gov/ombfiles/18_budget/Rev/Proposed/18crdetail_rev.pdf)

Person with Disabilities Savings Account Program (pg. 6 of 44)

- “Authorizes the Alaska savings program for eligible disabled individuals and directs the Department of Revenue to implement and administer the program.”
- “All programs will use a vendor that would provide some or all of the following services:
 - Investment Management Services including providing investment options, reporting of investment performance, and regulatory compliance.
 - Record Keeping and Administrative Services including establishing eligibility for individuals, enrollment, managing cash flow contributions and distributions, providing account statements, coordination with investment management services and website access.
 - Call Center/Customer Service to respond to inquiries including account openings and withdrawals and any federal or state specific questions in a manner accessible to participant needs.”
- “The creation of ABLE programs is at its infancy and costs are not yet fully known. States implementing programs on their own have presented cost ranges in the \$2-\$4 million range. One State that has created its own program has offered its program to other states for a one-time installment fee of \$50,000 and an annual maintenance fee of \$12,000 but not all services appear to be included. The consortium of states is working on a Request for Proposal but costs have not yet been determined.”

Third-Party analytics program (pg. 15 of 44)

- “The amount necessary, not to exceed \$650,000, is appropriated from the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.”
- “It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings.”
- “The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.”

Transportation and Public Facilities

(https://www.omb.alaska.gov/ombfiles/18_budget/Trans/Proposed/18crdetail_trans.pdf)

Privatization of design work and related positions (Pg. 26 of 91, repeated throughout)

- “Shifting to private contractors not only for construction but for the design phase as well.”
- “The department will increase work to the private sector while shrinking internal design staff. This has the added advantage of bolstering the private sector economy.”
- “11 Department of Transportation components with design staff. Among the 11 components there are 76 design position eliminations in this budget.”
- “Currently contracts over 55% of all design work and will strive to send all design work to contractors by FY2019.”